

Category	Capital Asset Replacement (CAR)	Install Date Year	Est. Life Years	Replace date Fiscal Year	Est Cost \$ 2015	Actual Cost \$FY
Mains	240' OA. 30' asphalt driveway; ~20' road bore. Extend 6" line and cap on west side of WSH with 1.25 or 1.5" bore to serve 3 services on east side of WSH (THIS PROJECT MODIFIED. 6" PVC extends to point of crossing. Mainline isolation valve found. 1.25" PE able to slide through former 2" GIP. All 3 services replumbed with HDPE.	1960	80	2021	\$12,850	\$11,607
Mains	Transmission Line: 4" AC Asbestos Concrete Canyon Pump Station to 115th, 500' (this section moved up in plan due to road washout opportunity)	1960	70	2021	\$15,700	\$12,675
Mains	Distribution 4" wrapped Steel, Cove Rd - 121st, 800'	1950	80	2022	\$60,000	
Structures	Cove Station Electrical (include prep for generator)	2015	5	2022	\$7,000	
Mains	Replace steel line from 119th to WSH (Hille/Candy), 1200'	1950	80	2022	\$47,500	
Mains	Distribution: 4" wrapped Steel, Cedarhurst, from 14432 Westside to 11611 SW Cedarhurst, 880' of 2640' total	1960	80	2023	\$60,300	
Mains	Distribution: 4" wrapped Steel, Cedarhurst, from 14432 Westside to 11611 SW Cedarhurst, 880' of 2640' total	1960	80	2023	\$60,300	
Mains	Distribution: 4" wrapped Steel, Cedarhurst, from 14432 Westside to 11611 SW Cedarhurst, 880' of 2640' total	1960	80	2024	\$61,300	
Meters	15 Metered Services	2001	15	2025	\$4,500	
Mains	Distribution: 4" AC, SW 156th from Reservoir to 115th SW, 580'	1960	80	2025	\$39,800	
Mains	Transmission line: 4" AC Asbestos Concrete 115th to Reservoir/Office, 1056' of 3116'	1960	70	2025	\$33,800	
Mains	Transmission Line: 4" AC Asbestos Concrete Canyon Pump Station to 115th, 1560' (2nd part of Item Ref # 21a)	1960	70	2025	\$55,600	
Structures	Office, Electrical	1993	35	2028	\$1,500	
Structures	Cove	2014	15	2029	\$150	
Structures	Canyon	2014	15	2029	\$150	
Pumps	Booster Pump, Cove Station	2018	30	2030	\$1,500	
Structures	Pump House, Cove	1970	60	2030	\$6,000	
Structures	Anderson	2015	15	2030	\$500	
Hydrants	Hydrant, 115th SW & 155th	1960	60	2030	\$3,500	
Hydrants	Hydrant, 115th SW & 150th	1960	60	2030	\$3,500	
Hydrants	Hydrant, 121st SW & Cove Road	1970	60	2030	\$3,500	
Hydrants	Hydrant, 121st SW & Cove Road	1970	60	2030	\$3,500	