extends to point of crossing. Mainline isolation valve found. 1.25" PE able to slide through former 2" GIP. All 3 services replumbed with HDPE. Transmission Line: 4" AC Asbestos Concrete Canyon Pump Station to 115th, 500" (this section moved up in plan due to road washout opportunity) Mains							
Extend 6" line and cap on west side of WSH with 125 or 1 5" bore to serve 3 services on east side of WSH (THIS PROJECT MODIFIED. 6" PVC extends to point of crossing. Mainline isolation valve found. 1.25" PE able to slide through former 2" GIP. All 3 services replumbed with HDPE. Transmission Line: 4" AC Asbestos Concrete Canyon 1960 70 2021 \$15,700 \$12,675 \$12,675 \$13 and use to road washout opportunity) 1960 70 2021 \$15,700 \$12,675 \$13 and use to road washout opportunity) 1950 80 2022 \$60,000 \$15 tructures 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950 1950	Category	Capital Asset Replacement (CAR)	Install Date Year	Est. Life Years	Replace date Fiscal Year	Est Cost \$ 2015	Actual Cost \$FY
Mains		Extend 6" line and cap on west side of WSH with 1.25 or 1.5" bore to serve 3 services on east side of WSH (THIS PROJECT MODIFIED. 6" PVC extends to point of crossing. Mainline isolation valve found. 1.25" PE able to slide through former	1960	80	2021	\$12,850	\$11,607
Structures Cove Station Electrical (include prep for generator) 2015 5 2022 \$7,000	Mains	Pump Station to 115th, 500' (this section moved up in	1960	70	2021	\$15,700	\$12,675
Mains Replace steel line from 119th to WSH (Hille/Candy), 1200° 1950 80 2022 \$47,500 Mains Distribution: 4" wrapped Steel, Cedarhurst, from 14432 Westside to 11611 SW Cedarhurst, 880' of 2640' total 1960 80 2023 \$60,300 Mains Distribution: 4" wrapped Steel, Cedarhurst, from 14432 Westside to 11611 SW Cedarhurst, 880' of 2640' total 1960 80 2023 \$60,300 Meters Distribution: 4" wrapped Steel, Cedarhurst, from 14432 Westside to 11611 SW Cedarhurst, 880' of 2640' total 1960 80 2024 \$61,300 Meters 15 Metered Services 2001 15 2025 \$4,500 Mains Distribution: 4" AC, SW 156th from Reservoir to 115th SW, 580' 1960 80 2025 \$39,800 Mains Transmission line: 4" AC Asbestos Concrete 115th to Reservoir/Office, 1056' of 3116' 1960 70 2025 \$33,800 Transmission Line: 4" AC Asbestos Concrete Canyon Pump Station to 115th, 1560' (2nd part of Item Ref # 1960 70 2025 \$55,600 Structures Office, Electrical 1993 35 2028 \$1,500 Structures Cove 2014	Mains	Distribution 4" wrapped Steel, Cove Rd - 121st, 800'	1950	80	2022	\$60,000	
Mains 1200' 1950 80 2022 \$47,500	Structures	Cove Station Electrical (include prep for generator)	2015	5	2022	\$7,000	
Mains Westside to 11611 SW Cedarhurst, 880' of 2640' total 1960 80 2023 \$60,300 Mains Distribution: 4" wrapped Steel, Cedarhurst, 880' of 2640' total 1960 80 2023 \$60,300 Mains Distribution: 4" wrapped Steel, Cedarhurst, 880' of 2640' total 1960 80 2024 \$61,300 Meters 15 Metered Services 2001 15 2025 \$4,500 Mains Distribution: 4" AC, SW 156th from Reservoir to 115th 5W, 580' 1960 80 2025 \$39,800 Mains Transmission line: 4" AC Asbestos Concrete 115th to Reservoir/Office, 1056' of 3116' 1960 70 2025 \$33,800 Transmission Line: 4" AC Asbestos Concrete Canyon Pump Station to 115th, 1560' (2nd part of Item Ref # 1960 70 2025 \$55,600 Structures Office, Electrical 1993 35 2028 \$1,500 Structures Cove 2014 15 2029 \$150 Structures Conyon 2014 15 2029 \$150 Structures Pump House, Cove 1970 60	Mains		1950	80	2022	\$47,500	
Mains Westside to 11611 SW Cedarhurst, 880' of 2640' total 1960 80 2023 \$60,300 Mains Distribution: 4" wrapped Steel, Cedarhurst, from 14432 Westside to 11611 SW Cedarhurst, 880' of 2640' total 1960 80 2024 \$61,300 Meters 15 Metered Services 2001 15 2025 \$4,500 Mains Distribution: 4" AC, SW 156th from Reservoir to 115th SW, 580' 1960 80 2025 \$39,800 Mains Transmission line: 4" AC Asbestos Concrete 115th to Reservoir/Office, 1056' of 3116' 1960 70 2025 \$33,800 Transmission Line: 4" AC Asbestos Concrete Canyon Pump Station to 115th, 1560' (2nd part of Item Ref # 1960 70 2025 \$55,600 Structures Office, Electrical 1993 35 2028 \$1,500 Structures Cove 2014 15 2029 \$150 Structures Cove 2014 15 2029 \$150 Structures Pump House, Cove 1970 60 2030 \$5,000 Structures Anderson 2015 15 <	Mains	• • • • • • • • • • • • • • • • • • • •	1960	80	2023	\$60,300	
Mains Westside to 11611 SW Cedarhurst, 880' of 2640' total 1960 80 2024 \$61,300 Meters 15 Metered Services 2001 15 2025 \$4,500 Mains Distribution: 4" AC, SW 156th from Reservoir to 115th SW, 580' 1960 80 2025 \$39,800 Mains Transmission line: 4" AC Asbestos Concrete 115th to Reservoir/Office, 1056' of 3116' 1960 70 2025 \$33,800 Mains Pump Station to 115th, 1560' (2nd part of Item Ref # 1960 70 2025 \$55,600 Structures Office, Electrical 1993 35 2028 \$1,500 Structures Cove 2014 15 2029 \$150 Structures Canyon 2014 15 2029 \$150 Structures Pump Booster Pump, Cove Station 2018 30 2030 \$1,500 Structures Anderson 2015 15 2030 \$6,000 Structures Hydrants Hydrant, 115th SW & 150th 1960 60 2030 \$3,500 <td>Mains</td> <td></td> <td>1960</td> <td>80</td> <td>2023</td> <td>\$60,300</td> <td></td>	Mains		1960	80	2023	\$60,300	
Mains Distribution: 4" AC, SW 156th from Reservoir to 115th SW, 580' 1960 80 2025 \$39,800 Mains Transmission line: 4" AC Asbestos Concrete 115th to Reservoir/Office, 1056' of 3116' 1960 70 2025 \$33,800 Mains Pump Station to 115th, 1560' (2nd part of Item Ref # 1960 70 2025 \$55,600 Structures Office, Electrical 1993 35 2028 \$1,500 Structures Cove 2014 15 2029 \$150 Structures Canyon 2014 15 2029 \$150 Pumps Booster Pump, Cove Station 2018 30 2030 \$1,500 Structures Pump House, Cove 1970 60 2030 \$6,000 Structures Anderson 2015 15 2030 \$3,500 Hydrants Hydrant, 115th SW & 155th 1960 60 2030 \$3,500 Hydrants Hydrants Hydrants Hydrants Hydrants Hydrant, 121st SW & Cove Road 1970 60 2030	Mains		1960	80	2024	\$61,300	
Mains SW, 580' 1960 80 2025 \$39,800 Mains Transmission line: 4" AC Asbestos Concrete 115th to Reservoir/Office, 1056' of 3116' 1960 70 2025 \$33,800 Mains Pump Station to 115th, 1560' (2nd part of Item Ref # 1960 70 2025 \$55,600 Structures Office, Electrical 1993 35 2028 \$1,500 Structures Cove 2014 15 2029 \$150 Structures Canyon 2014 15 2029 \$150 Pumps Booster Pump, Cove Station 2018 30 2030 \$1,500 Structures Pump House, Cove 1970 60 2030 \$6,000 Structures Anderson 2015 15 2030 \$500 Hydrants Hydrants Hydrant, 115th SW & 150th 1960 60 2030 \$3,500 Hydrants Hydrants Hydrant, 121st SW & Cove Road 1970 60 2030 \$3,500	Meters	15 Metered Services	2001	15	2025	\$4,500	
Mains Reservoir/Office, 1056' of 3116' 1960 70 2025 \$33,800 Mains Pump Station to 115th, 1560' (2nd part of Item Ref # 21a) 1960 70 2025 \$55,600 Structures Office, Electrical 1993 35 2028 \$1,500 Structures Cove 2014 15 2029 \$150 Structures Canyon 2014 15 2029 \$150 Pumps Booster Pump, Cove Station 2018 30 2030 \$1,500 Structures Pump House, Cove 1970 60 2030 \$6,000 Structures Anderson 2015 15 2030 \$500 Hydrants Hydrants Hydrant, 115th SW & 155th 1960 60 2030 \$3,500 Hydrants Hydrants Hydrant, 121st SW & Cove Road 1970 60 2030 \$3,500	Mains	•	1960	80	2025	\$39,800	
Mains Pump Station to 115th, 1560' (2nd part of Item Ref # 1960 70 2025 \$55,600 Structures Office, Electrical 1993 35 2028 \$1,500 Structures Cove 2014 15 2029 \$150 Structures Canyon 2014 15 2029 \$150 Pumps Booster Pump, Cove Station 2018 30 2030 \$1,500 Structures Pump House, Cove 1970 60 2030 \$6,000 Structures Anderson 2015 15 2030 \$500 Hydrants Hydrant, 115th SW & 155th 1960 60 2030 \$3,500 Hydrants Hydrant, 121st SW & Cove Road 1970 60 2030 \$3,500	Mains		1960	70	2025	\$33,800	
Structures Cove 2014 15 2029 \$150 Structures Canyon 2014 15 2029 \$150 Pumps Booster Pump, Cove Station 2018 30 2030 \$1,500 Structures Pump House, Cove 1970 60 2030 \$6,000 Structures Anderson 2015 15 2030 \$500 Hydrants Hydrants, 115th SW & 155th 1960 60 2030 \$3,500 Hydrants Hydrant, 115th SW & 150th 1960 60 2030 \$3,500 Hydrants Hydrant, 121st SW & Cove Road 1970 60 2030 \$3,500	Mains	Pump Station to 115th, 1560' (2nd part of Item Ref #	1960	70	2025	\$55,600	
Structures Cove 2014 15 2029 \$150 Structures Canyon 2014 15 2029 \$150 Pumps Booster Pump, Cove Station 2018 30 2030 \$1,500 Structures Pump House, Cove 1970 60 2030 \$6,000 Structures Anderson 2015 15 2030 \$500 Hydrants Hydrant, 115th SW & 155th 1960 60 2030 \$3,500 Hydrants Hydrant, 115th SW & 150th 1960 60 2030 \$3,500 Hydrants Hydrant, 121st SW & Cove Road 1970 60 2030 \$3,500	Structures	Office, Electrical	1993	35	2028	\$1,500	
Pumps Booster Pump, Cove Station 2018 30 2030 \$1,500 Structures Pump House, Cove 1970 60 2030 \$6,000 Structures Anderson 2015 15 2030 \$500 Hydrants Hydrant, 115th SW & 155th 1960 60 2030 \$3,500 Hydrants Hydrant, 115th SW & 150th 1960 60 2030 \$3,500 Hydrants Hydrant, 121st SW & Cove Road 1970 60 2030 \$3,500	Structures	Cove	2014	15	2029	\$150	
Structures Pump House, Cove 1970 60 2030 \$6,000 Structures Anderson 2015 15 2030 \$500 Hydrants Hydrant, 115th SW & 155th 1960 60 2030 \$3,500 Hydrants Hydrant, 115th SW & 150th 1960 60 2030 \$3,500 Hydrants Hydrant, 121st SW & Cove Road 1970 60 2030 \$3,500							
Structures Anderson 2015 15 2030 \$500 Hydrants Hydrant, 115th SW & 155th 1960 60 2030 \$3,500 Hydrants Hydrant, 115th SW & 150th 1960 60 2030 \$3,500 Hydrants Hydrant, 121st SW & Cove Road 1970 60 2030 \$3,500							
Hydrants Hydrant, 115th SW & 155th 1960 60 2030 \$3,500 Hydrants Hydrant, 115th SW & 150th 1960 60 2030 \$3,500 Hydrants Hydrant, 121st SW & Cove Road 1970 60 2030 \$3,500							
Hydrants Hydrant, 115th SW & 150th 1960 60 2030 \$3,500 Hydrants Hydrant, 121st SW & Cove Road 1970 60 2030 \$3,500							
	Hydrants	Hydrant, 115th SW & 150th	1960	60	2030	\$3,500	
1 Unidente III desert 434-t CM 8 Court Book 4070 60 2000 60 000							
Hydrants Hydrant, 121st SW & Cove Road 1970 60 2030 \$3,500	Hydrants	Invarant, 121st SW & Cove Koad	19/0	60	2030	\$3,500	